Floor optimisation · Torre Parc Joan Miró

Workstations in use at the same time by floor · 9 Apr – 8 Oct 2026

1 · WHAT IS HAPPENING

The building has spare workstations, but F4 and F3 ran short: F4 on 18 days and F3 on 6.

Space is not lacking: it is badly distributed. With three moves (page 3) no floor exceeds its workstations and **F7 is freed up**. No floor has gone over since 1 September, so the moves can be made before the next peak.

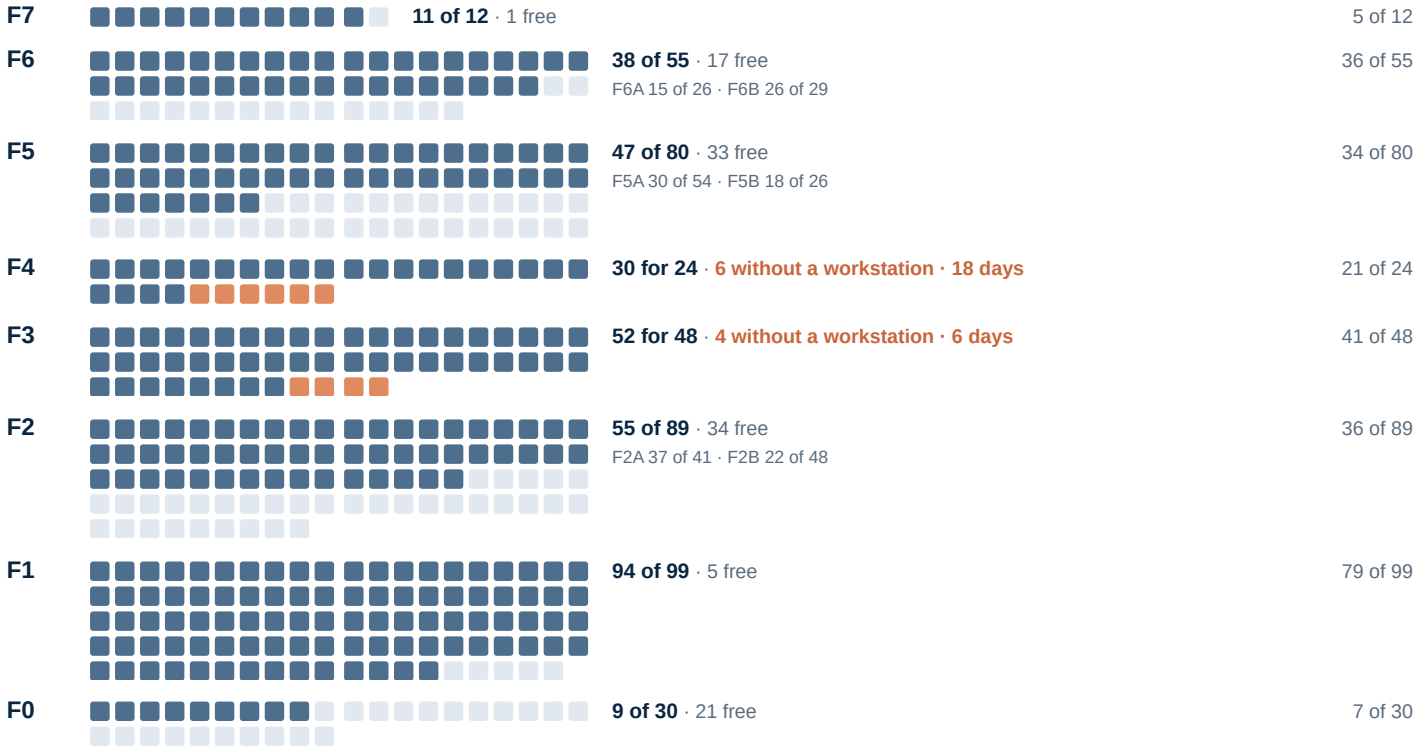
315 of 424
People at the same time across the building at its busiest moment: **109 free workstations**

2 floors
Went over their workstations: **F4, 18 days; F3, 6 days**. All between April and July

0 floors
Above their workstations since 1 Sep. Building maximum in that period: 257

Each floor at its busiest moment · one square per workstation · 9 Apr – 8 Oct 2026

occupied · free · person without a workstation



The busiest moment of each floor, and of each zone, falls on a different day: they are not added up. The days F4 and F3 went over their workstations are on page 2.

Where there is room: F2B (26 free workstations), F5A (24), F0 (21, the Hall) and F6A (11). **Tight:** F1 (5 free) and F7 (1). **Over capacity:** F4 and F3.

Source iKnos, site 11012 (Torre Parc Joan Miró), queried on 9 Oct 2026. **Workstations in use at the same time** (pages 1 and 3): maximum number of people at the same time. By floor and zone, tag laptop-connected-recurrent-maxcountzone (work laptops that stay at least 4 hours, counted only in the zone they visit most); building, laptop-connected-recurrent. **People by department** (page 2): distinct people detected on the floor each working day, tag employee-custom-department; they are not all there at the same time and the data do not show how long each one stays. These are different measures: they are neither added nor subtracted. **Window** 9 Apr – 8 Oct 2026, working days from 08:00 to 20:00. Overflow day: at least one 15-minute slot above the number of workstations. **Limitations** the building declares 424 workstations and the floors add up to 437, without locating the difference. Each floor's maximum is from a different day. Internal use.

Floor optimisation · Why F4 and F3 go over

Who was there on those days · people by department · April to July 2026

2 · WHY F4 AND F3 GO OVER

They go over on the days when more people from almost every team come in. People who come from another floor and have room on their own can be moved: IT and Wealth Management.

How to read it. Each square is a distinct person who was on the floor on an overflow day (average of those days). **They were not all there at the same time**, and the data do not show how long each one stayed. **Blue:** the floor's own department. **Ochre:** comes from another floor. **Teal:** comes from another floor and we propose moving it.

from this floor · from another floor · from another floor, proposed move

Distinct people per day, April to July

F4

24 workstations · went over on **18 days**, 11 of them Tuesdays · up to **30** at the same time

Tu 14/4	Tu 28/4	W 29/4	Tu 5/5	Tu 12/5	Tu 19/5	Tu 26/5	M 1/6	Tu 2/6	W 3/6	Th 4/6	M 8/6	Tu 9/6	W 10/6	Tu 16/6	Tu 30/6	W 1/7	Tu 14/7
29	25	26	29	27	27	28	29	30	27	28	25	30	25	27	29	26	25

	overflow days	other days
FROM THIS FLOOR · 21.8 people per day		
Operations & Payments	**21.8**	15.3
FROM OTHER FLOORS · 27.2 people per day		
IT & Digital Channels from F5A	**12.2**	9.1
Finance & Treasury from F6B	**5.8**	5.5
Customer Contact Centre from F1	**2.9**	2.5
Data & Analytics from F5B	**2.1**	1.3
Others (5 depts)	**4.2**	2.5

In total, **49 distinct people per day** came through on overflow days (**36** on other days). At the same time, at most **30** for 24 workstations.

The biggest rise is **Ops, which belongs to this floor** (+6.5 per day). From other floors, **IT is the largest group**: 12.2 per day, never fewer than 8, and it has room in its own zone, F5A.

F3

48 workstations · went over on **6 days**, 5 of them in July · up to **52** at the same time

W 6/5	W 1/7	M 13/7	Tu 14/7	W 15/7	Tu 21/7
50	49	52	52	50	50

	overflow days	other days
FROM THIS FLOOR · 36.3 people per day		
Corporate & Inv. Banking	**36.3**	27.6
FROM OTHER FLOORS · 42.8 people per day		
Retail Banking from F1	**10.3**	8.4
Wealth Management & PB from F2B	**9.8**	6.8
Data & Analytics from F5B	**8.2**	6.9
Customer Contact Centre from F1	**6.2**	4.7
IT & Digital Channels from F5A	**3.7**	1.9
Others (4 depts)	**4.7**	3.3

In total, **79 distinct people per day** came through on overflow days (**60** on other days). At the same time, at most **52** for 48 workstations.

The biggest rise is **CIB, which belongs to this floor** (+8.7). From other floors, **Wealth rises the most** (+3.0) and has room in its own zone, F2B. Retail rises less (+1.9) and its floor, F1, is almost full.

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3 · THE PROPOSAL

Three moves: no floor exceeds its workstations and F7 is freed up (784 m²).

A whole team moves, not individuals. Each move has to remove from the busiest moment at least the workstations that were missing: **6 on F4 and 4 on F3**. The after figures add up the maximums as if they fell on the same day: the worst case.

already there · arrive with the move · free

Workstations in use at the same time · one square per workstation

1 IT & Digital Channels: from F4 to F5A, its own zone

It is the largest group from another floor on F4 on overflow days (12.2 people per day, between 8 and 15). It has to remove **6 workstations** from the busiest moment.

F4 · 30 for 24 → **24 of 24**



F5A · 30 of 54 → **36 of 54**



2 Wealth Management: from F3 to F2B, its own zone

It is the group from another floor that rises most on F3 on overflow days (9.8 people per day, between 9 and 11). It has to remove **4 workstations**.

F3 · 52 for 48 → **48 of 48**



F2B · 22 of 48 → **26 of 48**



3 All of F7 to F2B

At most there were 11 people at the same time for 12 workstations. Two out of three people who pass through F7 each day are from Finance & Treasury (F6B) or HR (F6A) (April to July). Alternative: HR to F6A, its own zone (11 free).

F7 · 11 of 12 → **free**

F2B · 26 of 48 → **37 of 48**



With all three: **F4 24 of 24 · F3 48 of 48 · F5A 36 of 54 · F2B 37 of 48 · F7 free**. The other floors do not change.

What needs confirming before moving

- **How many overlap at the same time.** The department data count people per day, not at the same time. IT has to occupy at least 6 workstations at F4's busiest moment, and Wealth 4 on F3. This is checked by moving them for a few weeks and measuring both floors.
- **What is happening with Wealth.** Since 21 Sep it barely appears on F2B: 1.0 person per day on average, against 9.6 from 1 to 18 Sep. On F3 it hardly changes (7.3 per day, against 6.5). We need to know whether it is a change of location, schedule or headcount.
- **If it is urgent.** No floor has gone over since 1 Sep: F4 reached at most 21 of 24 and F3 41 of 48. Moves 1 and 2 prevent the next peak; move 3 frees F7 in any case.
- **Whether F0 (Hall) counts as a work zone.** At most 9 of its 30 workstations occupied. More than half of the people passing through it are from Retail Banking, on F1 (5.5 per day out of 10.4, April to July).

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